

Nashua Transit System (NTS)

Mayor-City of Nashua: Hon. Bernard Streete
(603) 589-3086

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,621,670 Q
Annual Unlinked Trips	316,236
Average Weekday Unlinked Trips	1,124
Average Saturday Unlinked Trips	461
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	477,421
Annual Vehicle Revenue Hours	37,672
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	5

Financial Information

Fare Revenues Earned

	\$199,996
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$199,996
Local Funds	(26%)	456,685
State Funds	(3%)	48,007
Federal Assistance	(58%)	1,032,193
Other Funds	(2%)	43,604
Total Operating Funds Expended		\$1,780,485

Sources of Capital Funds Expended

Local funds	(33%)	\$32,439
State Funds	(0%)	0
Federal Assistance	(67%)	65,885
Other Funds	(0%)	0
Total Capital Funds Expended		\$98,324

Summary of Operating Expenses

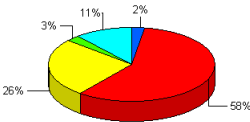
Salary, Wages and Benefits	\$42,072
Materials and Supplies	0
Purchased Transportation	1,586,429
Other Operating Expenses	151,984
Total Operating Expenses	\$1,780,485

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$26,594	\$12,584	\$6,851	\$46,029
Demand Response	0	10	\$0	\$26,594	\$12,584	\$13,117	\$52,295
Total	0	15	\$0	\$53,188	\$25,168	\$19,968	\$98,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$893,095	\$150,291	\$46,029	1,289,180	229,163	270,222	20,450	0.0	8	2.0	5	1.00	60%
Demand Response	\$887,390	\$49,705	\$52,295	332,490 Q	248,258	46,014	17,222	N/A	13	2.4	10	N/A	30%

Performance Measures

Service Efficiency

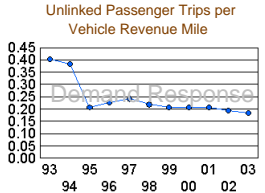
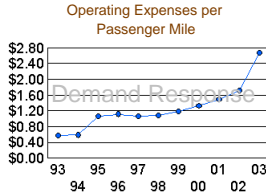
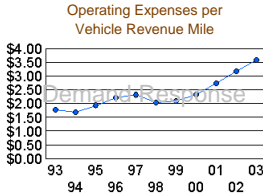
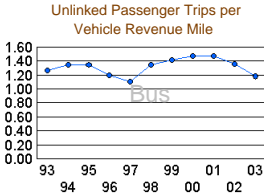
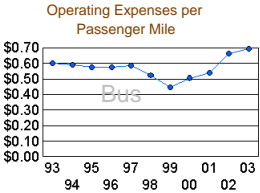
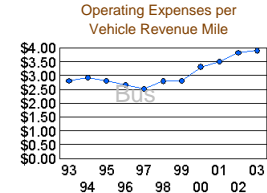
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.90	\$43.67
Demand Response	\$3.57	\$51.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.31
Demand Response	\$2.67 Q	\$19.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	13.21
Demand Response	0.19	2.67



1 Excludes data for purchased transportation reported separately